

**Meeting:** Children's Trust

**Date:** 19 May 2009

**Report Title:** Quarter Four Performance Monitoring

**Report of:** Director of the Children & Young People's Service

**Summary**

The report provides information on the 2008/09 quarter four performance report for the children and young people's scorecard.

**Recommendations**

That the Children's Trust note and comment on the latest quarter's data.

**Financial/Legal Comments**

N/A.

**For more information contact:**

Name: Patricia Walker  
Title: Policy & Partnerships Officer  
Tel: 020 8489 4694  
Email address: [patricia.walker@haringey.gov.uk](mailto:patricia.walker@haringey.gov.uk)

**Introduction**

As mentioned in the last report to the Children's Trust a new computer based system has been introduced in Haringey, which is producing the LAA scorecard data and exception reports. In consequence the format of the quarterly scorecard has changed, and it now looks different from previous quarters' reports.

The new score card has been organised under the five Every Child Matters Outcomes, with a final section on the cross cutting indicators. Within each section indicators from the national data set are listed numerically followed by the local targets.

For reference during the transition to the new computer based system a copy of the old scorecard format, with quarter four data as far as possible, has been included in this quarter's report.

**Quarter Four Data**

Attached at Appendix 1 is the quarter four score card and exception reports for teenage pregnancy, early years achievement, science at Key Stage 3 and children travelling to school.

Point to note include:

- NI 112 Teenage Conceptions: although the national indicator is expressed as the numbers of conceptions per 1,000 girls aged 15-17 the targets in the new score card show the percentage reduction needed to meet the target. The values show the percentage increase or decrease.
- NI 113: the Children's Trust will recall that a session at April's meeting was devoted to a discussion on current work in relation to Chlamydia. An additional briefing is available at today's meeting.
- NI 72 – NI 101: targets and values for education data refer to the exam and Key Stage targets and results for the summer of 2008 (the end of the September 2007-August 2008 academic year). Some indicators under Enjoy and Achieve were new to the national indicator set last year and so Government did not set any targets as they had no previous information to work from. These indicators have no traffic light assessment. The Government has announced that it is ending Key Stage 3 tests. Consequently national indicators that depend on results from KS3 will be withdrawn from the data set in 2009/10.
- NI 116: data for this target comes from DWP and is not currently available. The target has been frozen and will be reviewed at the end of 2009.
- exception reports are provided for the Children's Trust indicators which have a red traffic light. Cross cutting indicators are led by other boards or the HSP itself, so their exception reports are submitted to the other relevant theme board.

### **Future developments**

At the last meeting there was a report on the monitoring of information that fell outside the Local Area Agreement. It was agreed that the new Children's Trust Executive Performance Group should undertake this monitoring. This group has not met yet so there is no report available today on non LAA information.